

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

ALAKNANDA SOIL CONSERVATION FOREST DIVISION

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	5.00	5.00	0.00
Creation of water bodies	23	7.00	3.50	3.50
Soil & Water Conservation Measures	126	13.00	6.50	6.50
Non-Conventional and Renewable Energy (Solar/Wind etc.)	8	2.00	1.00	1.00
Contour Trenches	70	7.00	3.50	3.50
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	9	1.00	1.00	0.00
Assisted Natural Regeneration (A.N.R)	80	21.60	10.80	10.80
Plantation for Pasture Development	94	17.67	8.84	8.83
Workshops and Training in VP's	4	0.80	0.40	0.40
Preparation of Micro Plans in VP	1	0.10	0.05	0.05
Soil & Water Conservation Works in VP	5	1.00	0.50	0.50
Pasture Development Maintenance in VP's	7	0.61	0.31	0.30
Nursery Maintenance - CA	LS	0.82	0.41	0.41
Plantation Maintenance - CA	5.81	0.48	0.24	0.24
Nursery Raising for Gap Filling Plantation	330000	26.40	13.20	13.20
Project Management - Tapovan Vishnugad	LS	23.80	11.90	11.90
Project Management - Vishnugad-Pipalkoti H.EP.	LS	5.61	2.81	2.80
Preparatory Phase - Tapovan Vishnugad	LS	17.00	8.50	8.50
Preparatory Phase - Vishnugad-Pipalkoti H.E.P	LS	3.84	1.92	1.92
Watershed Development Works through integrated Demonstrative Models - Tapovan -Vishnugad	LS	127.50	63.75	63.75
Watershed Development Works through integrated Demonstrative Models - Vishnugad-Pipalkoti H.E.P	LS	49.43	24.72	24.71
Consolidation Phase - Tapovan -Vishnugad	LS	1.70	0.85	0.85
Total		333.36	169.7	163.66



Chief Executive Officer
Uttarakhand CAMPA